

**COMPARATIVE REVENUE STATEMENT
INCOME TAX
GENERAL FUND**

	<u>F. Y. 2001</u>	<u>F. Y. 2002</u>	<u>Difference</u>	<u>Growth</u>
<u>Corporation Income Tax</u>				
Estimate	\$57,542,000	\$49,444,081		
December Receipts	77,934,615	41,771,627	(\$36,162,988)	46.4%
Difference	<u>\$20,392,615</u>	<u>(\$7,672,454)</u>		
Percentage	35.4%	-15.5%		
Estimate	\$125,431,000	\$85,674,000		
Five Months to Date	145,823,892	78,001,546	(\$67,822,346)	-46.5%
Difference	<u>\$20,392,892</u>	<u>(\$7,672,454)</u>		
Percentage	16.3%	-9.0%		
<u>Personal Income Tax</u>				
Estimate	\$337,845,000	\$379,800,000		
December Receipts	355,420,804	361,207,476	\$5,786,672	1.6%
Difference	<u>\$17,575,804</u>	<u>(\$18,592,524)</u>		
Percentage	5.2%	-4.9%		
Estimate	\$1,781,823,000	\$1,799,323,000		
Five Months to Date	1,806,363,488	1,780,730,472	(\$25,633,016)	-1.4%
Difference	<u>\$24,540,488</u>	<u>(\$18,592,528)</u>		
Percentage	1.4%	-1.0%		
<u>Combined Deficit</u>	\$44,933,380	(\$26,264,982)		

Estimates per Board of Revenue Estimates: 12/13/01.